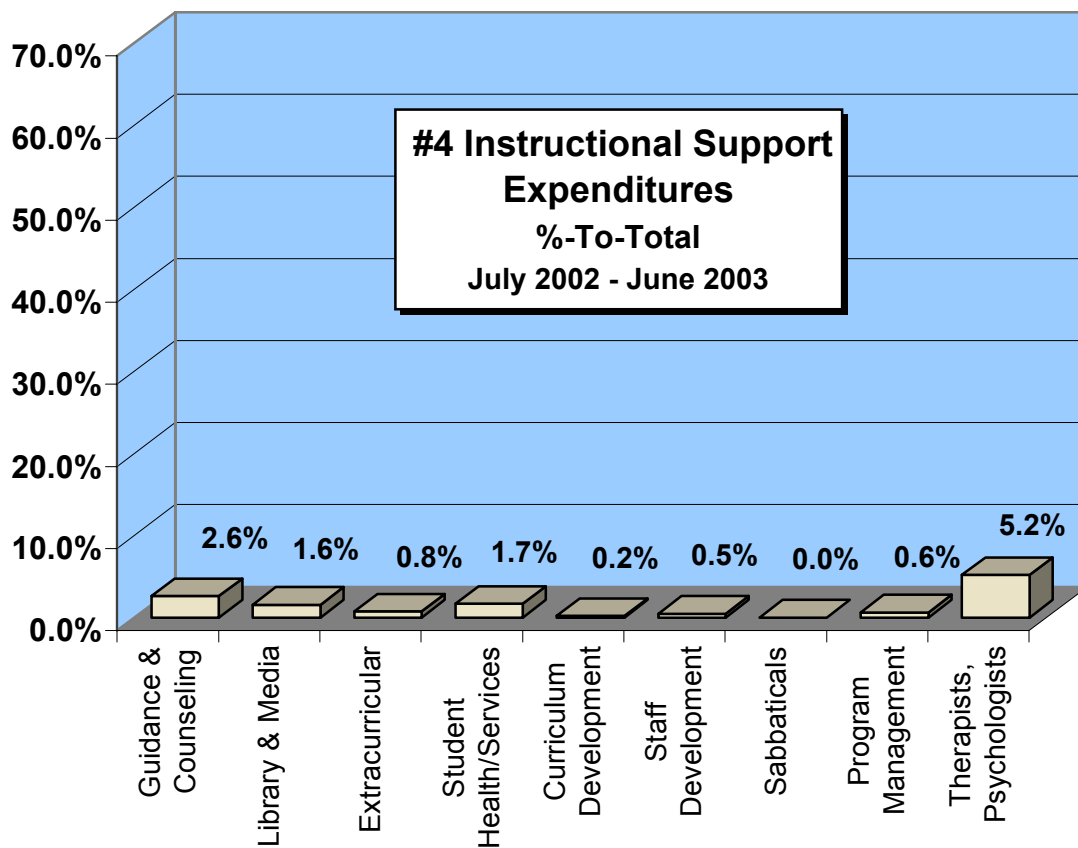


# Cumberland School District



District Enrollment (ADM): 5,205	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,110,370	\$213	2.6%
Library & Media	\$662,288	\$127	1.6%
Extracurricular	\$319,727	\$61	0.8%
Student Health & Services	\$711,635	\$137	1.7%
Curriculum Development	\$86,214	\$17	0.2%
Staff Development & Support	\$192,734	\$37	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$266,538	\$51	0.6%
Therapists, Psychologists, et al	\$2,204,819	\$424	5.2%
Instructional Support Expenditures	\$5,554,325	\$1,067	13.0%
Total District	\$42,563,786	\$8,177	100.0%